

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (24700000637) NCCF Recycling Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 9,902	\$ 9,428	\$ 9,902	\$ 9,428
Receipts				
Interest	77	1	1	1
Sale Of Equipment & Salvage	141	202	202	202
Agricultural Sales	0	1	1	1
Other Sales & Services	0	1	1	1
	<u>219</u>	<u>205</u>	<u>205</u>	<u>205</u>
Total Resources	<u>\$ 10,120</u>	<u>\$ 9,633</u>	<u>\$ 10,107</u>	<u>\$ 9,633</u>
Disposition of Resources				
Depreciation	\$ 0	\$ 1	\$ 1	\$ 1
Facility Maintenance Supplies	75	1	1	1
Equipment Maintenance Supplies	0	1	1	1
Outside Repairs/Service	617	200	200	200
Equipment	0	1	1	1
Equipment - Non-Inventory	0	1	1	1
Balance Carry Forward (Funds)	9,428	9,428	9,902	9,428
Total Disposition of Resources	<u>\$ 10,120</u>	<u>\$ 9,633</u>	<u>\$ 10,107</u>	<u>\$ 9,633</u>